



ATL NEXT

INDUSTRY DAY

PROJECT OVERVIEW

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OVERVIEW



2018
Projects at a Glance

ATLNext Project
Opportunities

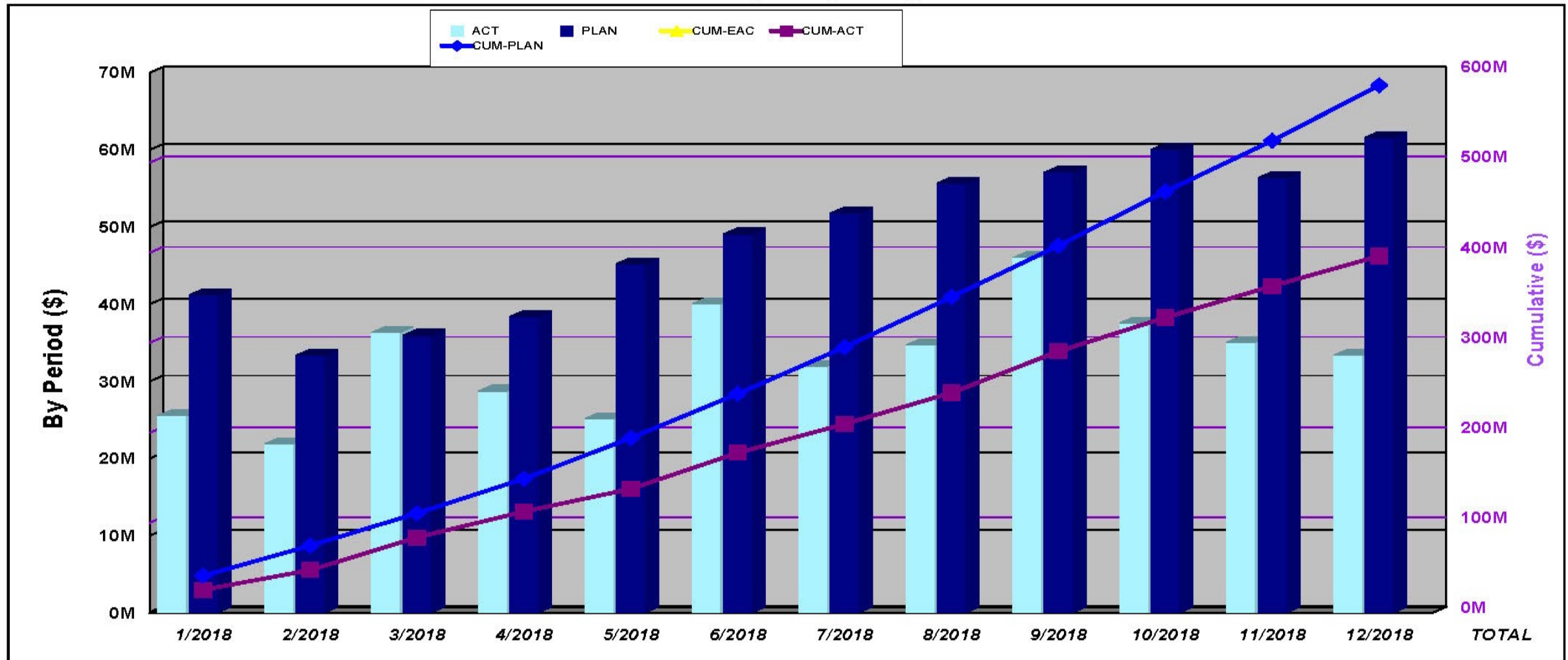


2018 PROJECTS AT A GLANCE

2018 ACTUALS

Prepared by Project Controls

P&D TOTAL Periodic & Cumulative Cost (CY2018 B/L) Planned Versus Actual/Forecast 1 Year Projection (Monthly)





COMPLETED & ONGOING PROJECTS

LMOD- NORTH CANOPY



**Total Project Cost
\$330M**

AMOD



Total Project Cost
\$211M

ATL WEST PARKING DECK



**Total Project Cost
\$221M**

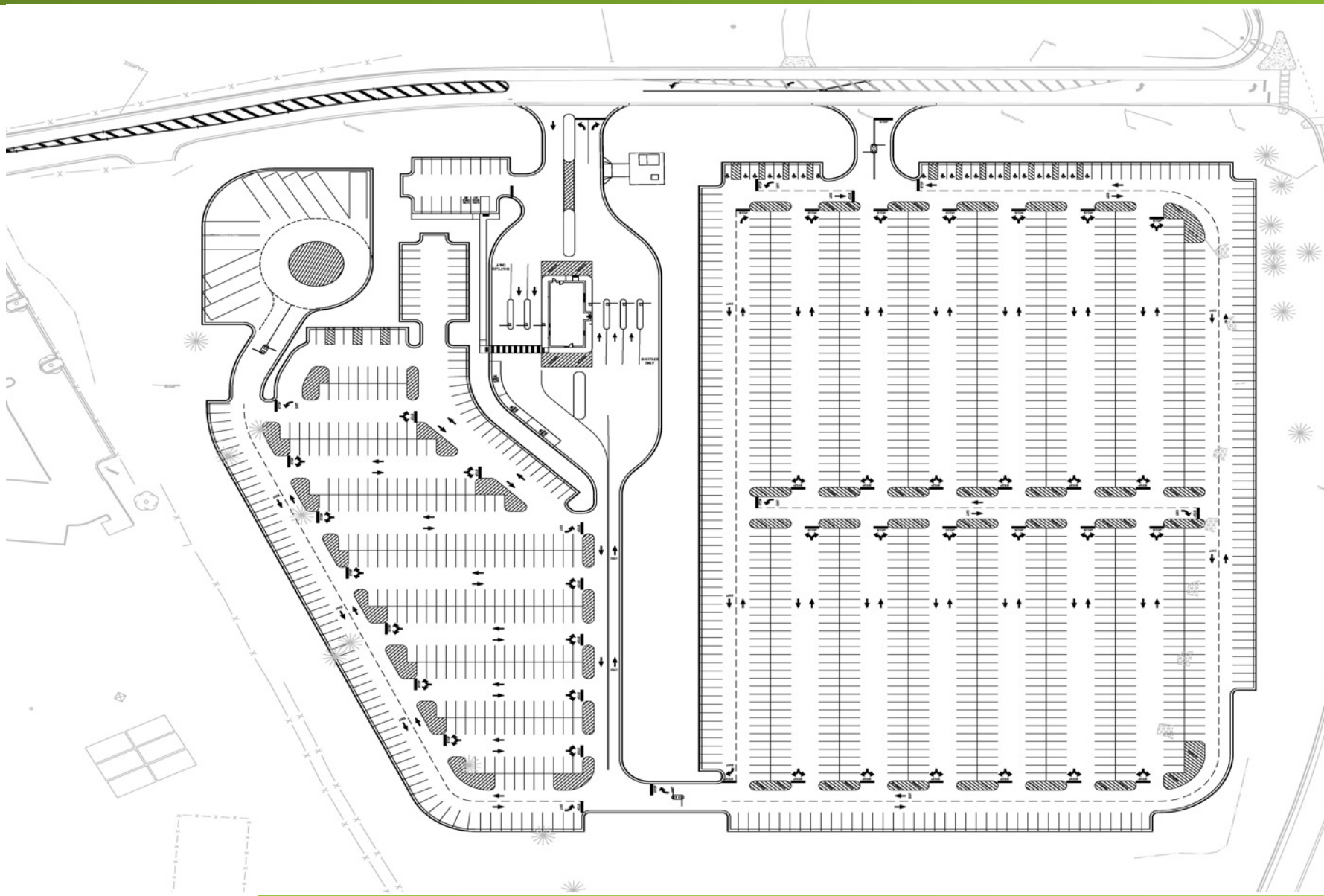
RUNWAY 9L END AROUND TAXIWAY

PHASE 1



**Project Cost
\$28M**

SULLIVAN ROAD PARK-RIDE



**Total Project Cost
\$25M**

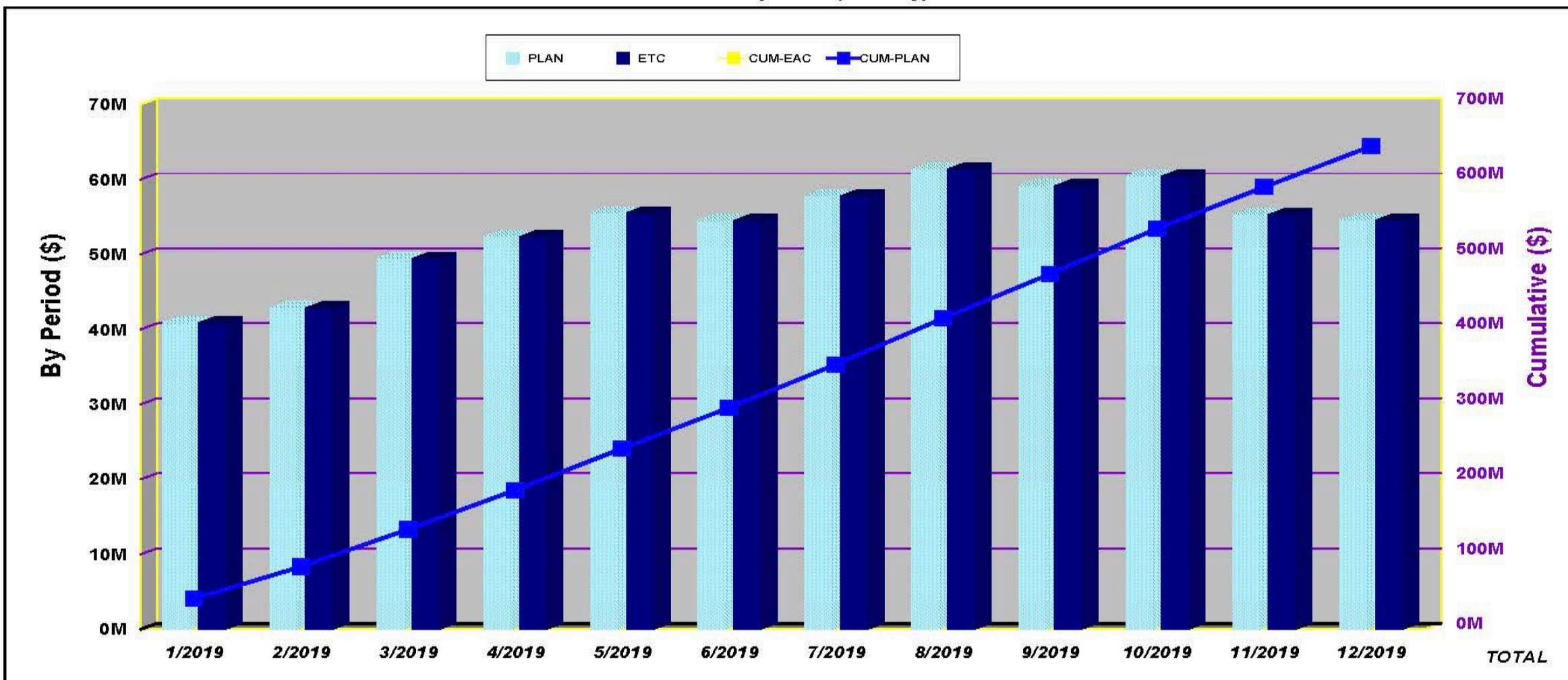


ATLNEXT PROJECT OPPORTUNITIES

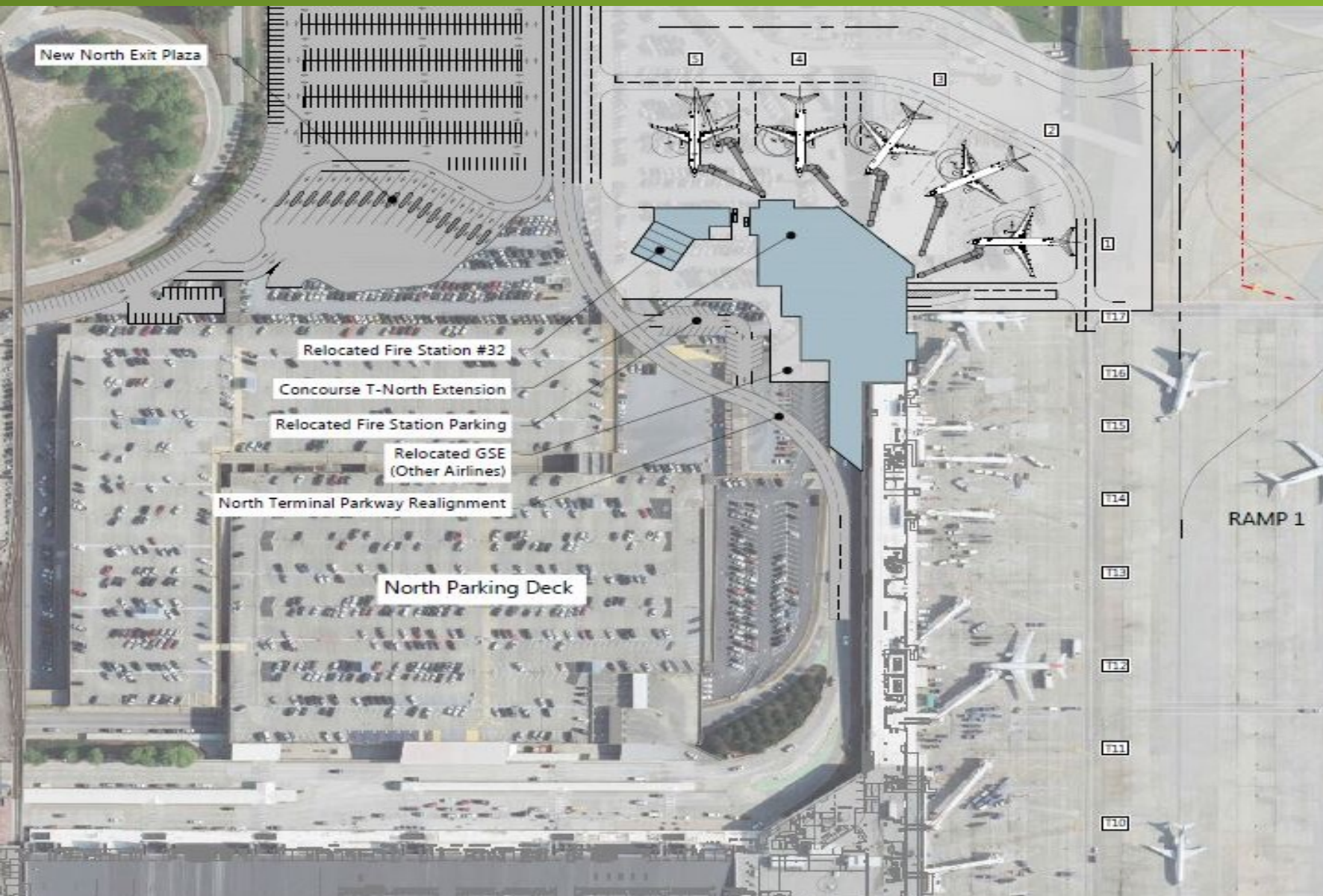
2019 PROJECTIONS

Prepared by Project Controls

ATLNext TOTAL Periodic & Cumulative Cost (2019 Calendar Year EAC) Planned vs Actual/Forecast 1 Year Projection (Monthly)



CONCOURSE T-NORTH EXTENSION/ENABLING



**Total Project Cost
\$332M**

PLANE TRAIN TUNNEL WEST EXTENSION

PHASE 1



**Total Project Cost
\$160M**

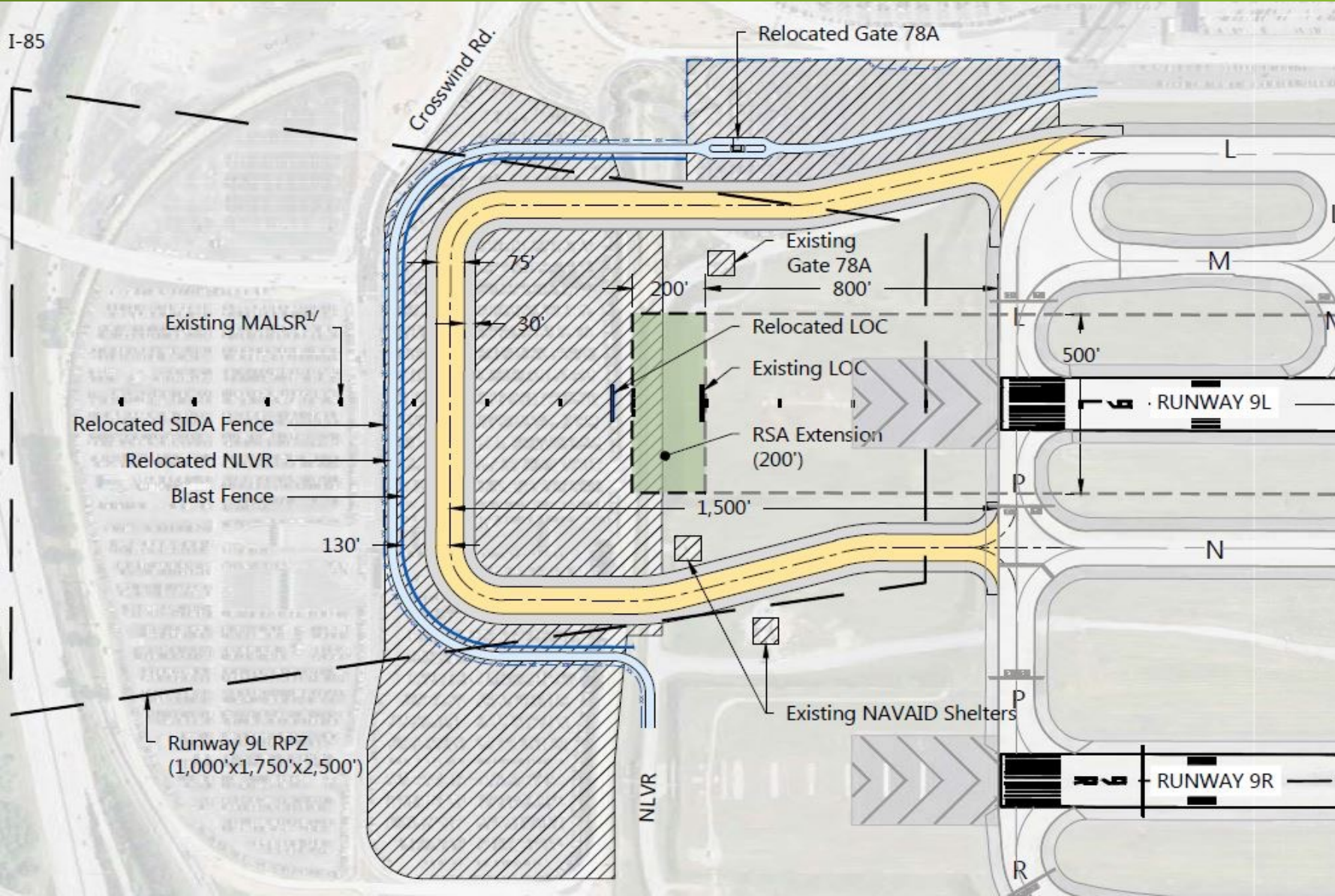
NIP – MISCELLANEOUS PROPERTIES



**Total Project Cost
TBD**

RUNWAY 9L END-AROUND TAXIWAY

PHASE 2



Project Cost
\$37M

ANTICIPATED PROJECTS

Project	Construction Budget
Airfield Repairs 2018/2019/2020	Bids Received
Airside Sanitary Sewer Grade 4 and 5	\$3-5M
Bleed Kits	\$0.2-0.5M
Cargo Truck Staging/Rideshare Assembly Area Expansion	\$3-4M
Concourse E Modernization Phase 1 - CUP Replacements	\$15-20M

ANTICIPATED PROJECTS



Project	Construction Budget
Employee Screening Checkpoint Equipment Replacement	\$2-3M
Fire Life Safety Upgrades (Concourse T)	\$13-15M
Fire Station #33 Renovation	\$4-5M
Landside Fire Station	\$15-20M
North Airfield Ground Lighting Cable Replacement	\$7-10M

ANTICIPATED PROJECTS

Project	Construction Budget
North Airfield Safety Area and Grading Improvements	\$5-7M
Quarry Stabilization	\$20-25M
Ramp 19 Pavement Replacement	\$40-50M
Runway 10 Glide Slope and RSA Improvements	\$6-8M
South Deicing System	\$100M+

ANTICIPATED PROJECTS

Project	Construction Budget
South Economy Lot Improvements	\$1-3M
Taxiway and Runway 9L-27R Pavement Replacement 2019	Bid Phase
Taxiway Pavement Replacement 2019	Bid Phase
Tech Campus Improvements	\$2-3M



QUESTIONS?